

ANNEX A

POST MAINTAINED - Estimated costs

Option 1	13/14	14/15	15/16
16-19 non SEN	40,000	28,000	28,000
16-19 SEN	39,000	39,000	39,000
19-25	32,000	54,250	67,813
Total	111,000	121,250	134,813

Option 2	13/14	14/15	15/16
16-19 non SEN	40,000	28,000	28,000
16-19 SEN	39,000	34,000	34,000
19-25	32,000	53,125	66,406
Total	111,000	115,125	128,406

Option 3	13/14	14/15	15/16
16-19 non SEN	40,000	28,000	28,000
16-19 SEN	39,000	39,000	39,000
19-25	32,000	58,750	73,500
Total	111,000	125,750	140,500